

Table A Lamoine Education Revenue, Expenditures, and Cost per Student 2004 – 2011

(March 27, 2012)

Sources: Audit Report in Town Reports (*); MDOE (**)

Fiscal Year Ending:	2012	2011	2010	2009	2008	2007	2006	2005	2004
School District:	RSU 24	RSU 24	RSU 24	Lamoine	Lamoine	Lamoine	Lamoine	Lamoine	Lamoine
Revenues (IN THOUSANDS)									
Total Town Prop'ty Tax*		2,439	2,431	2,278	1,683	1,966	1,734	1,861	1,820
State Educ Aid **		RSU: 8,724	RSU: 6,939	188	388	501	414		
Expendit's (IN THOUSANDS)									
Total Town*		3,036	3,137	3,250	3,162	3,207	3,188	3,150	2,881
Total Educ*		2,115	2,246	2,347	2,290	2,335	2,283	2,301	2,072
% of Town		69.70%	71.6%	72.2%	72.4%	72.9%	71.6%	73.0%	71.9%
Resident Students (10/1 Count**)									
Gr K-8		122	120	117	124	139			
Gr 9-12		71	73	81	86	85			
Total		193	193	198	210	224			
Cost/Stud't		\$10,959	\$11,637	\$11,854	\$10,905	\$10,424			

Cost per Student: Town Expenditure for Education (Auditor Report) divided by Oct. 1 Resident Enrollment

Table B K-12 Cost per Student for Towns in RSUE 24: Pre-RSU vs. Post-RSU

(3/27/12) Sources: 2006-09 PPE Data, MDOE; 2010-12: RSU24 Business Office (tax approp); MDOE (Oct 1 Resident Enr)

	Cost Per Student: 2006-09		Cost Per Student 2009-10*	Cost Per Student 2010-11	Cost Per Student 2011-12
Town					
Franklin	8,703	Franklin	6,466	6,035	6,831
Hancock	8,748	Hancock	8,338	8,519	9,701
Schoodic	9,212	Sullivan	8,283	7,736	8,823
		Sorrento	10,542	8,956	10,592
Otis	9,285	XXX	XXX		
SAD 26	9,536	Eastbrook	10,964	10,372	9,668
		Waltham	5,804	5,629	6,055
Lamoine	10,027	Lamoine	11,072	10,439	11,596
Future RSU Av.	10,732	RSU Ave.	9,317	8,791	9,361
State Aver.	10,210				
Ellsworth	10,541	Ellsworth	8,112	7,303	7,866
[EHS]					
Steuben	10,892	Steuben	12,490	11,039	11,379
Flanders SMHS	11,145				
Peninsula	11,320	Gouldsboro	12,387	10,941	11,659
		Winter Harbor	8,722	9,680	9,525
Mariaville	11,333	Mariaville	8,627	8,840	8,644

Cost Per Student: Town Tax Appropriation required by RSU24 divided by Oct 1 Resident Enrollment